

## AEC 2020 FINANCIAL HIGHLIGHTS

2020 INCOME	
<b>CONTRIBUTIONS</b>	<b>USD</b>
Individuals	\$ 47,973
Foundations	\$ 4,278,720
Government	\$ 1,046,165
<b>Total Philanthropy</b>	<b>\$ 5,372,857</b>
<b>EARNED INCOME</b>	<b>USD</b>
Client & Management Contracts	\$ 249,704
Loan Interest Income	\$ 19,435
Misc Income	\$ 91,210
<b>Total Earned Income</b>	<b>\$ 360,349</b>
<b>TOTAL INCOME</b>	<b>\$5,733,206</b>

2020 EXPENSES	
<b>STAFFING EXPENSE</b>	<b>USD</b>
Salaries & Benefits	\$ 2,179,734
Consultancy & Professional Fees	\$ 174,067
<b>Total Staffing Expense</b>	<b>\$ 2,353,801</b>
<b>PROGRAMMATIC &amp; ADMINISTRATIVE EXPENSE</b>	<b>USD</b>
COVID-19 Relief Grants	\$ 2,776,639
Accounting, Legal & Audit	\$ 32,794
Administration & Insurance	\$ 30,633
Conferences, Meetings, Hospitality	\$ 130
Marketing	\$ 6,589
Rent, Utilities, Phone, Internet	\$ 154,502
Repairs, Maintenance	\$ 10,810
Staff Professional Dev, Employee Misc	\$ 3,529
Supplies, Printing	\$ 23,652
Training, Consulting Costs	\$ 59,097
Travel, Transport	\$ 133,454
<b>Total Programmatic &amp; Administrative Expense</b>	<b>\$ 3,231,828</b>
<b>CAPITAL EXPENSE</b>	<b>USD</b>
Furniture, Fixtures, IT, Automotive	\$ 88,726
Depreciation	\$ (13,573)
<b>Total Capital Expense</b>	<b>\$ 75,153</b>
<b>TOTAL EXPENSES</b>	<b>\$5,660,782</b>